



Crime & ASB	Burglary	Fraud & Cyber	Road Safety	Young People	Pet Theft
Green	Yellow	Green	Green	Yellow	Green

Uplift and Visibility	Connectivity and Engagement	Customer Service
Green	Green	Green

Addiction	Violence Reduction	VAWG	DA & Stalking	Child Abuse	Modern Slavery
Green	Yellow	Yellow	Yellow	Green	Green

- The PCC provided funding to 11 organisations through the 'Fix the Future' fund.
- The PCC attended the Safer BCP Partnership's conference 'Keeping Our Young People Safe'.

- Boscombe police station reopened as an operational base for local policing.
- Neighbourhood Policing Teams continue to develop their Key Community Contact lists.

- The PCC heralded the results of the sixth phase of Operation Scorpion.
- The PCC commenced recruitment of Serious Violence roles within the office.



Funding	Efficiency	Evidence Based Policing	Philosophy & Co-operation
Yellow	Green	Green	Green

Philosophy	CJS & RJ	Vulnerability	Hate Crime	Business & Retail Crime
Green	Yellow	Yellow	Green	Yellow

Rural Resources	Country Watch	Fly-tipping	Wildlife Crime
Green	Green	Yellow	Yellow

- The PCC welcomed the Home Office Safer Street Fund award to Dorset.
- The PCC launched his annual precept survey, seeking views from Dorset residents.

- November saw the formal launch of the Immediate Justice Scheme.
- The PCC welcomed 'Op Shopkeeper' which delivers an enhanced focus on retail thefts.

- The PCC approved funding for a fly-tipping role to gather evidence and map hotspots.
- The PCC attended the launch of the Rural Mounted Volunteers.

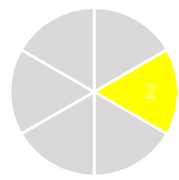
RAG Status	
This Period	Last Period



In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q2	Q3
<p>“What was clear to me, was that it takes more than just policing to make a difference... Without joined-up effective communication and shared objectives, tackling the scourge of knife crime and protecting our young people from harm will not be successful.”</p> <p>PCC, 17 November 2023</p>	Total Crime (from 2019 baseline)	↓	↓ -5%	Non-dwelling burglary 23/24 (YTD)	-3.1%(-24)		∨
				Dwelling burglary 23/24 (YTD)	+1.0% (+8)		∧
	Total ASB incidents (from 2019 baseline)	↓	↓ -25%	Killed or Seriously Injured (rolling)	-0.7%		∨
				ASB YTD	-14.2% (-1,988)		∨
	Public Opinion	↑	-- 46%	% people feeling safe in Dorset	91%		-
				Commissioning: Crime Prevention 23/24	£1.7m		∧

Theme	RAG Q2	RAG Q3	Detail	Theme	RAG Q2	RAG Q3	Detail
Road Safety			The PCC funded a 12-month <u>road safety sign trial</u> . The trial follows speed complaints from North Dorset residents and will be rolled out in up to ten villages where no other measures, such as speed cameras, are in place.	Burglary			The PCC <u>issued</u> a blog of ‘ Top Tips ’ for staying safe and secure at Christmas, including tips for keeping safe at home and when out and about doing Christmas shopping.
			The PCC provided £3,000 to DocBike for First Aid Kits for the ‘Biker Down’ course. These kits provide emergency first aid at RTCs involving motorcycles.	Fraud & Cyber Crime			The Online Fraud Charter was signed in October by the UK government and leading tech companies, such as Google, Amazon and Facebook, who have pledged to take additional action to block and remove fraudulent content from their sites.
Crime and ASB			The PCC ran another round of the ‘ Fix the Future ’ fund, awarding <u>£51,824 to 11 organisations</u> to deliver projects that engage young people and/or provide education on crime prevention.	Support Young People			The PCC <u>attended</u> the ‘ Keeping Our Young People Safe ’ conference, hearing powerful personal testimonies along with expert findings on the best ways to help vulnerable young people in Dorset. He also <u>launched</u> the latest round of his Fix The Future Fund .

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In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q2	Q3		
<p>“To have a Police and Crime Commissioner who is actively backing [business engagement] is a big step...The Dorset Safer Business Partnership is trailblazing what can be achieved when everyone works together.”</p> <p>Gareth Lewis, Southern Co-op, 19 October 2023</p>	Number of full-time equivalent police officers	↑	↑ 1,431.79	Victim Satisfaction (Whole Experience)	61.6%		V		
				Victim Satisfaction (Actions Taken)	57.8%		V		
	Percentage of People who feel Dorset Police do a good job in their area	↑	--	80%	67%	Victim Satisfaction (Kept Informed)	59.3%		V
					Average 101 answer time	15.6 mins		^	
	Percentage of 999 calls answered within 10 seconds	↑	--	90%	86.9%	Complaints received by Dorset Police (Q3)	392		^
					Complaint Reviews received by OPCC (Q3)	32		^	

Theme	RAG Q2	RAG Q3	Detail
Uplift and Visibility			Boscombe police station reopened as an operational base for local policing as part of efforts to improve response times to emergency calls in East Bournemouth and Christchurch. The PCC also attended the <u>launch</u> of the Rural Mounted Volunteers , as outlined later in this document.
Engagement and Connectivity			<p>The PCC provided an <u>overview</u> of the results of his Annual Safety Survey. There were just short of 3000 responses – with respondents listing ASB, burglary and drug related crime as the top three areas of concern. 46% of respondents felt that Dorset was either the safest, or one of the safest, counties in England and Wales. December also saw the <u>launch</u> of the PCC’s annual Precept Survey.</p> <p>Neighbourhood Policing Teams continue to develop their Key Community Contact lists to get the right people sharing the updates across the county and the OPCC attend regular meeting with the Forces Engagement teams.</p>
Customer Service			The PCC shared a statement on Facebook welcoming improved response times to serious emergency calls. This was a direct outcome from the PCC’s formal challenge to make improvements to the time it was taking to respond to the most serious calls for service. The improvement follows much hard work towards meeting this challenge. Dorset has a target of responding to the highest priority emergency calls – Grade 1 – within 20 minutes and the PCC was pleased to note that 83% of these are now being met within this time – a 10% reduction in response times overall.

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In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q2	Q3
<p>“Protecting women and girls forms a key part of my Police and Crime Plan to fight violent crime and high harm. I am dedicated to continue working with police and external partners to counter violence against women and girls by making our public spaces safer.”</p> <p>PCC, 29 November 2023</p>	Most Serious Violence (from 2019 baseline)	↓	-- +0.8%	Domestic Abuse Crimes	+10.4% (+673)		^
	Domestic Abuse Crime and Incident Reports	↑	↑	Domestic Abuse Incidents	+13.0% (+1,014)		^
	Effectiveness assessment by HMICFRS	ADQ.	ADQ.	Violence Against the Person	+0.4% (+67)		-
				Domestic Violence, Sexual Harm and Stalking Prevention Orders 23/24	183		^
	Commissioning: Reducing Reoffending 23/24	£632k		^			

Theme	RAG Q2	RAG Q3	Detail	Theme	RAG Q2	RAG Q3	Detail
Addiction and Substance Misuse			The PCC <u>heralded</u> the results of the sixth phase of Operation Scorpion – the regional approach to combating drug supply in the Southwest. Arrests totalled 26 and £93k worth of drugs were seized.	Child Abuse			The OPCC received a formal update from Circles Southwest regarding the behaviour changing course , which works with young sex offenders.
			Through the Combatting Drugs Partnership , the PCC, Local Authorities, and Public Health co-funded continuation of the prevention work started through the NIHR Innovation Fund.	Violence Against Women and Girls			
Violence Reduction			The PCC commenced recruitment of Serious Violence roles within the office, starting with the Head of Violence Reduction and Prevention. These roles will provide a greater focus in this area and initiate steps towards the implementation of a Violence Reduction Unit . The PCC <u>outlined</u> his ambitions to reduce violence, in particular to tackle knife crime , in his newsletter and also <u>supported</u> Op Sceptre .	Domestic Abuse & Stalking			The National Police Chiefs Council, the College of Policing and the Crown Prosecution Service announced a joint commitment to transforming how they investigate, handle and prosecute domestic abuse . The three organisations are committing to working together to develop a national Domestic Abuse Joint Justice Plan. The PCC <u>highlighted advice and support</u> for victims in his blog.

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In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q2	Q3
<p>“To successfully tackle the types of incidents involved in rural crime, the police must know about it. Without intelligence and knowledge of incidents which have occurred, the Force cannot deploy resources and officers to where they are needed.”</p> <p>PCC, 9 November 2023</p>	Total Rural Crime (compared to 2019 baseline – YTD)	↓	↓ -71%	Crimes ‘Flagged’ as Rural	-45.5% (-80)		V
	Rural Resources	↑	↑	Engagement events in County LPA (Q3)	-93% (2)		V
	Public Opinion	↑	TBC				

Theme	RAG Q2	RAG Q3	Detail	Theme	RAG Q2	RAG Q3	Detail
Rural Resources			The PCC shared his <u>views</u> on the regional Rural Crime Survey results and his ambitions and achievements so far including Country Watch , fly-tipping, the increased size of Rural Crime Team, community engagement regarding the importance of reporting Rural Crime, progress of the Dorset PARC, and Operation Ragwort (OCGs).	Country Watch			The PCC received an update regarding the recruitment of Rural Mounted Volunteers (RMVs). There are now 6 <u>RMVs</u> who have had police training in first aid, de-escalation, rural crime training, and reporting to SOH / 999. Further to this, the Home Office Safer Streets Fund will be providing Theft and Prevention Packs to rural communities and businesses.
Fly-Tipping			Through the work of the Dorset PARC, the PCC approved funding of a part-time fly-tipping role to gather evidence of fly-tipping offences and map crime hotspots . The post is costing £20,000 and will be hosted by Dorset Council. The PCC also <u>commented</u> on the results of a Southwest rural crime survey that showed fly-tipping was the crime most likely to affect rural residents in the past 12 months.	Wildlife Crime			Forensic training of Wildlife Crime Officers took place with <u>4 PCs, 1 PCSO and 1 Sgt</u> receiving training. Further to this, Dorset Police has asked the Game and Wildlife Conservation Trust to provide training on legislation in relation to traps and use of pesticides.

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In the Spotlight	Measures of Success	Target	Current	Additional Key Indicators		Q2	Q3
<p>“I know how damaging incidents of shoplifting can be [and] protecting Dorset businesses from crime is a responsibility I take very seriously. But it cannot be done through policing alone. We need to work together to ensure we make Dorset the safest county to live and work.”</p> <p>PCC, 27 October 2023</p>	Number of victims supported by OPCC commissioned services	↑	↑	Victim Support – Cases Created (Q3)	3087	Green	-
	Victim Satisfaction	↑	-- 62%	Victims’ Bureau – Contact (Q3)	6667	Green	V
	Legitimacy Assessment by HMICFRS	ADQ.	ADQ.	Recorded Hate Crime (YTD)	-9.5% (-65)	Yellow	V
				Recorded Hate Incidents (YTD)	+3.9% (+4)	Yellow	^
				Business Crime (YTD)	+31.5% (+990)	Red	^
	Commissioning: Victim Services 23/24	£2m	Green	-			

Theme	RAG Q2	RAG Q3	Detail	Theme	RAG Q2	RAG Q3	Detail
Criminal Justice Service and Restorative Justice	Yellow	Yellow	The Immediate Justice Scheme launched in Dorset, with the first referral being made and undertaken. To support this, the PCC issued a <u>survey</u> to understand how communities would like the scheme to work in their area.	Hate Crime	Green	Green	The PCC supported hate crime awareness week in October – Sharing a blog from a <u>victim of hate crime</u> and raising awareness on how to report hate crime.
Business and Retail Crime	Yellow	Yellow	The PCC welcomed ‘ Op Shopkeeper ’. This robust approach will see arrests, searches, and bail conditions put on high harm and prolific retail offenders. Days of action will be taking place in 2024 with high profile media support.	Vulnerability	Yellow	Yellow	Work commenced with STARS Dorset to deliver alcohol and consent training to students as part of the Safer Streets Fund bid. This training will help students understand and identify problematic behaviours in relationships and in the night-time economy.
			For Business Crime Awareness Week , the PCC handed over his <u>newsletter</u> to the Southern Co-op’s Loss and Prevention Security Services Manager to outline the impact of business crime and work being undertaken by the Dorset Safer Business Partnership to tackle it.	Victims and Community	Green	Green	The Victims and Witnesses Bill entered the report stage and third reading. The OPCC continues to work with Dorset Police to ensure we can collect and report on the required data metrics.

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<p>“I am delighted with the award of the Safer Street Fund grant – to have [this additional funding] coming into Dorset in one go is unprecedented. The range of projects that will receive help is on a scale that Dorset hasn’t seen before.”</p> <p>PCC, 27 October 2023</p>	Money secured from competitive national funds	↑	↑ £731k	Total Commissioning Spend by OPCC (2023/24)	£4.3m		^
	Budget Forecast	SEE FINANCE SLIDES	SEE FINANCE SLIDES	Innovation Bids Submitted (since 01/04)	7		V
				Small Grant Bids Awarded 2023/24	21		^
	Efficiency assessment by HMICFRS	ADQ.	ADQ.	Absence Rates for Officers (Q2)	3.45		^
				Absence Rates for Staff (Q2)	2.87		V

Theme	RAG Q2	RAG Q3	Detail	Theme	RAG Q2	RAG Q3	Detail
Funding			<p>The PCC <u>welcomed</u> the award of Home Office Safer Street Funding to Dorset, following three successful bids by his Office.</p> <p>The PCC launched his annual precept survey in December, which was supported with news releases, social media activity and face-to-face engagement sessions. The <u>survey</u> invited Dorset residents to have their say on the proposal of paying an increased amount.</p>	Efficiency			<p>In support of the budget and precept setting proposals, the PCC and his Office have been carefully scrutinising the Force’s saving plans. The PCC’s Chief Finance Officer has examined the work of the Force Efficiency Board and the PCC has made clear that the Force must protect the delivery of the Police and Crime Plan for the people of Dorset.</p>
Evidence Based Policing			<p>The PCC continues to support evidenced-based proposals to aid policing in Dorset. This quarter, this included <u>funding</u> specialist autism training for Independent Custody Visitors; <u>welcoming</u> the law to make Nitrous Oxide possession illegal; and <u>supporting</u> the Pineapple Project to safeguard young women.</p>	Philosophy and Co-Operation			<p>The OPCC reacted to the notification from the Home Office of the reduction of the Safer Streets Fund Grant by £180k. This saw the grant reduce from £964k to £784k. Work was carried out with the delivery partners to ensure delivery was realised and minimise the overall impact of the reduction.</p>